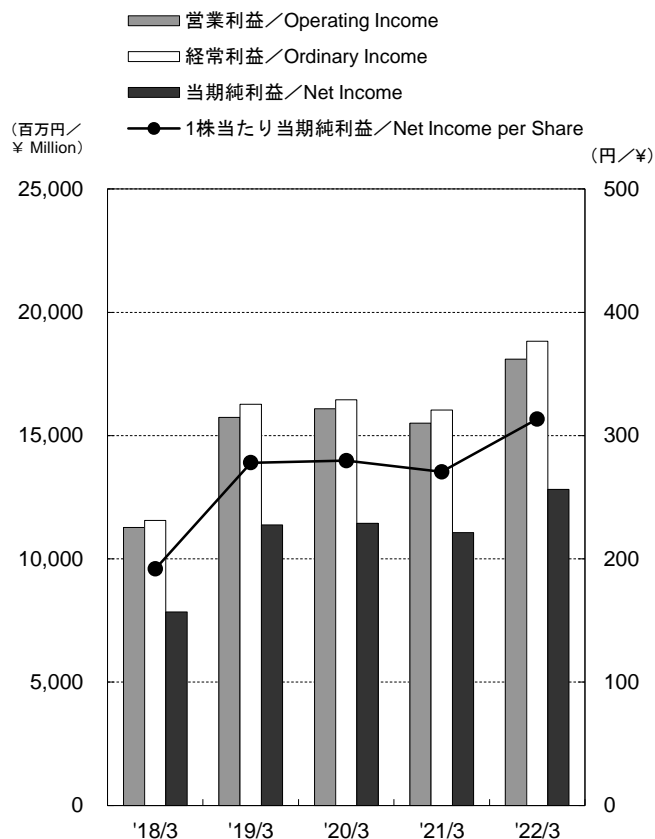
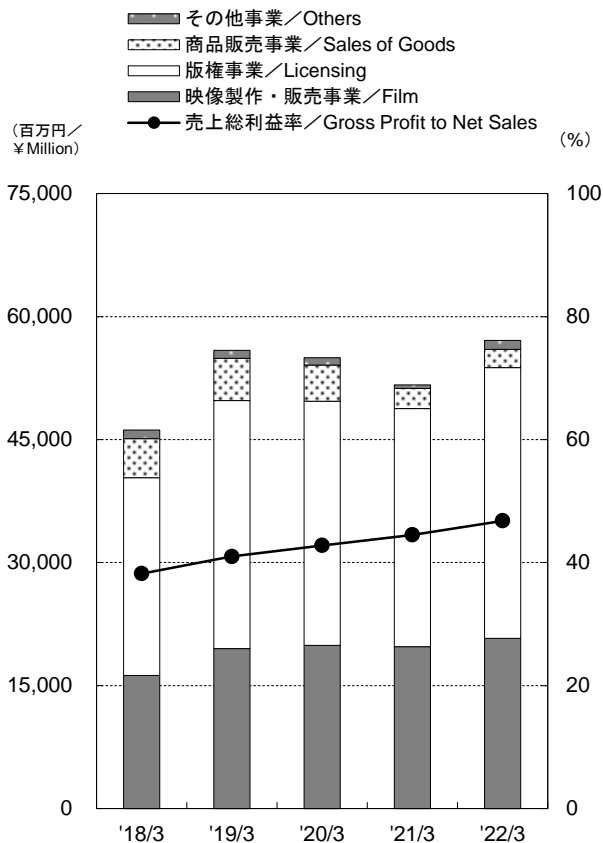


●連結業績推移／Consolidated Operating Results

部門別売上高／売上総利益率
Net Sales/Gross Profit to Net Sales

営業利益／経常利益／当期純利益／
1株当たり当期純利益
Operating Income/Ordinary Income/Net Income/
Net Income per Share



百万円/¥Million

| 決算期／Fiscal Year Ended | 2018/3 | 2019/3 | 2020/3 | 2021/3 | 2022/3 | 増減% |
|---|------------|-----------|-----------|-----------|-----------|-------|
| 売上高／Net Sales | 45,992 | 55,701 | 54,819 | 51,595 | 57,020 | 10.5 |
| 映像製作・販売事業／Film | 16,223 | 19,531 | 19,925 | 19,766 | 20,769 | 5.1 |
| 版權事業／Licensing | 24,124 | 30,210 | 29,751 | 28,997 | 32,995 | 13.8 |
| 商品販売事業／Sales of Goods | 4,766 | 5,166 | 4,401 | 2,466 | 2,231 | △9.5 |
| 其他事業／Others | 1,068 | 970 | 911 | 446 | 1,104 | 147.2 |
| セグメント比率(%) [映像/版權/商品販売/其他] ／Share [Film/Licensing/Sales of Goods/Others] | 35/52/11/2 | 35/54/9/2 | 36/54/8/2 | 38/56/5/1 | 36/58/4/2 | - |
| 内部売上消去／Intra-company Sales | 189 | 177 | 170 | 81 | 80 | - |
| 売上原価率(%)／Cost of Sales to Net Sales(%) | 61.8 | 59.0 | 57.2 | 55.5 | 53.2 | - |
| 売上総利益率(%)／Gross Profit to Net Sales(%) | 38.2 | 41.0 | 42.8 | 44.5 | 46.8 | - |
| 営業利益／Operating Income | 11,272 | 15,741 | 16,094 | 15,503 | 18,107 | 16.8 |
| 経常利益／Ordinary Income | 11,561 | 16,265 | 16,455 | 16,040 | 18,822 | 17.3 |
| 当期純利益／Net Income | 7,847 | 11,375 | 11,437 | 11,067 | 12,820 | 15.8 |
| 1株当たり当期純利益(円)／Net Income per Share(¥) | 191.76 | 277.95 | 279.62 | 270.62 | 313.46 | 15.8 |



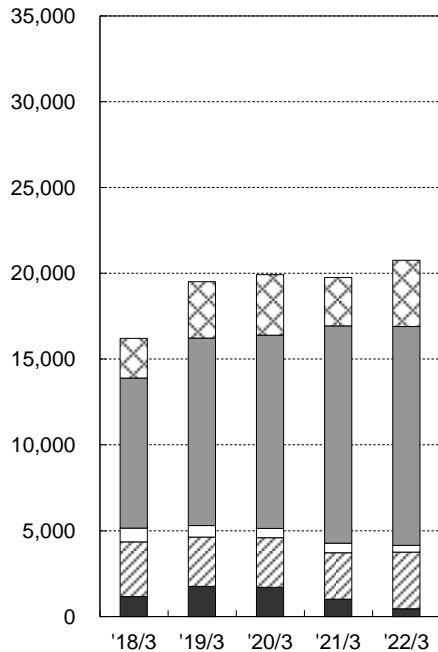
●連結セグメント別業績推移①／Consolidated Results by Segment

映像製作・販売事業

Film

- その他／Others
- 海外映像／Overseas Film
- コンテンツ事業／Contents
- テレビアニメ／TVs
- 劇場アニメ／Movies

(百万円／
¥Million)

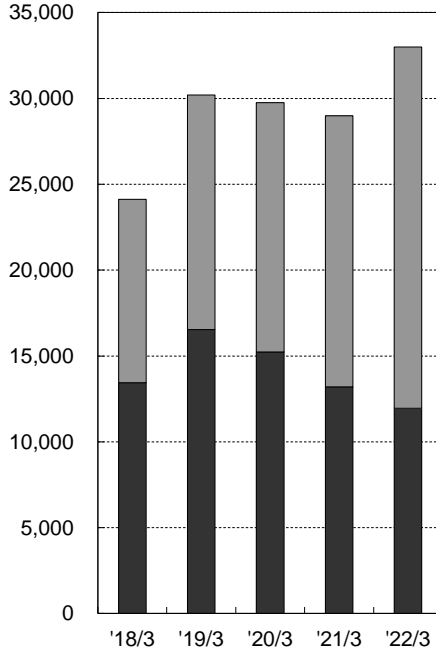


著作権事業

Licensing

- 海外版權／Overseas Licensing
- 国内版權／Domestic Licensing

(百万円／
¥Million)

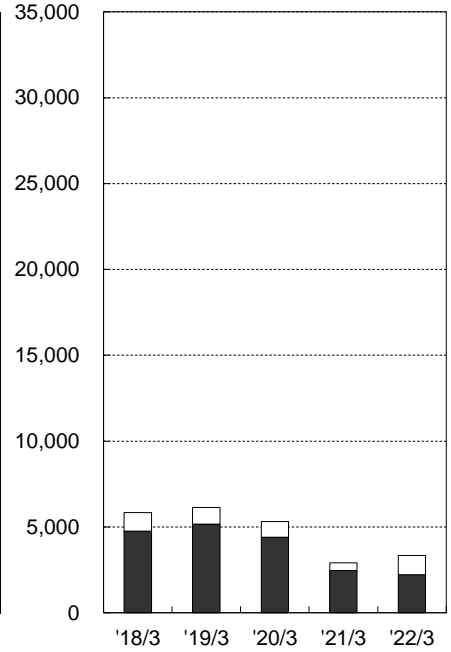


商品販売事業・その他事業

Sales of Goods/Others

- その他／Others
- 商品販売／Sales of Goods

(百万円／
¥Million)

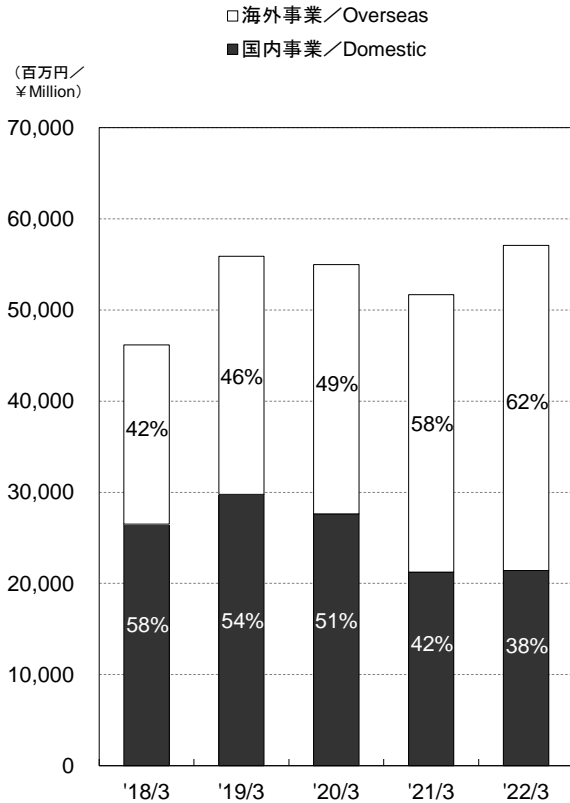


百万円／¥Million

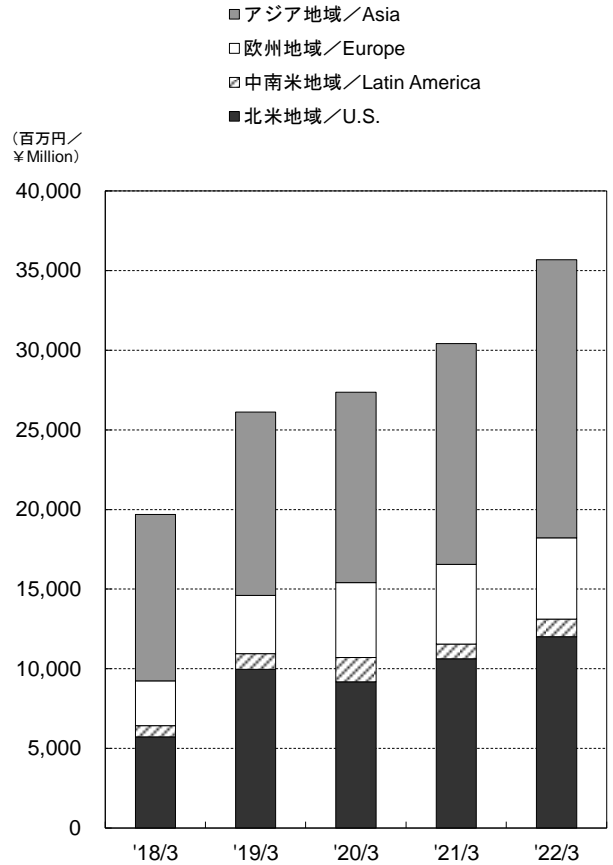
| 決算期／Fiscal Year Ended | 2018/3 | 2019/3 | 2020/3 | 2021/3 | 2022/3 | 増減% |
|----------------------------|--------|--------|--------|--------|--------|-------|
| 売上高／Net Sales | 45,992 | 55,701 | 54,819 | 51,595 | 57,020 | 10.5 |
| 映像製作・販売事業／Film | 16,223 | 19,531 | 19,925 | 19,766 | 20,769 | 5.1 |
| 劇場アニメ／Movies | 1,169 | 1,758 | 1,714 | 1,010 | 452 | △55.3 |
| テレビアニメ／TVs | 3,194 | 2,888 | 2,891 | 2,720 | 3,302 | 21.4 |
| コンテンツ事業／Contents | 791 | 660 | 531 | 553 | 402 | △27.3 |
| 海外映像／Overseas Film | 8,747 | 10,934 | 11,264 | 12,664 | 12,747 | 0.7 |
| その他／Others | 2,319 | 3,289 | 3,523 | 2,815 | 3,864 | 37.2 |
| 営業利益／Operating Income | 2,423 | 4,147 | 4,533 | 4,798 | 5,753 | 19.9 |
| 著作権事業／Licensing | 24,124 | 30,210 | 29,751 | 28,997 | 32,995 | 13.8 |
| 国内版權／Domestic Licensing | 13,451 | 16,547 | 15,235 | 13,207 | 11,958 | △9.5 |
| 海外版權／Overseas Licensing | 10,672 | 13,662 | 14,516 | 15,790 | 21,037 | 33.2 |
| 営業利益／Operating Income | 11,439 | 14,360 | 14,503 | 14,257 | 15,957 | 11.9 |
| 商品販売事業／Sales of Goods | 4,766 | 5,166 | 4,401 | 2,466 | 2,231 | △9.5 |
| 営業利益／Operating Income | 123 | 129 | △7 | △183 | △189 | - |
| その他事業／Others | 1,068 | 970 | 911 | 446 | 1,104 | 147.2 |
| 営業利益／Operating Income | △59 | △42 | △26 | △191 | △253 | - |
| 内部売上消去／Intra-company Sales | 189 | 177 | 170 | 81 | 80 | - |

●連結セグメント別業績推移②／Consolidated Results by Segment

国内／海外別売上高
Sales breakdown of Overseas and Domestic



海外事業地域別売上高
Overseas Sales by Region



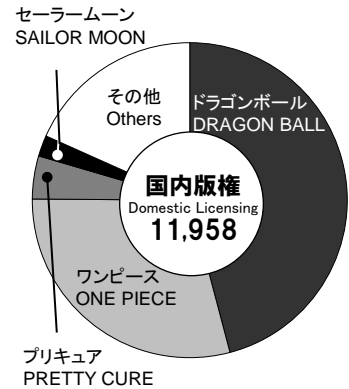
百万円/¥Million

| 決算期 / Fiscal Year Ended | 2018/3 | 2019/3 | 2020/3 | 2021/3 | 2022/3 | 増減% |
|--|--------|--------|--------|--------|--------|------|
| 売上高 / Net Sales | 45,992 | 55,701 | 54,819 | 51,595 | 57,020 | 10.5 |
| 国内事業 / Domestic | 26,493 | 29,756 | 27,630 | 21,254 | 21,426 | 0.8 |
| 海外事業 / Overseas | 19,687 | 26,121 | 27,359 | 30,422 | 35,674 | 17.3 |
| 北米地域 / U.S. | 5,717 | 9,970 | 9,176 | 10,626 | 12,008 | 13.0 |
| 中南米地域 / Latin America | 720 | 988 | 1,526 | 927 | 1,105 | 19.1 |
| 欧州地域 / Europe | 2,803 | 3,639 | 4,708 | 5,004 | 5,112 | 2.2 |
| アジア地域 / Asia | 10,445 | 11,522 | 11,947 | 13,863 | 17,448 | 25.9 |
| 売上高比率 (%) (国内/海外) / Share(Domestic/Overseas) | 58/42 | 54/46 | 51/49 | 42/58 | 38/62 | - |
| 内部売上消去 / Intra-company Sales | 189 | 177 | 170 | 81 | 80 | - |

●主要セグメント別作品内訳／Consolidated Sales of Major Titles by Segment

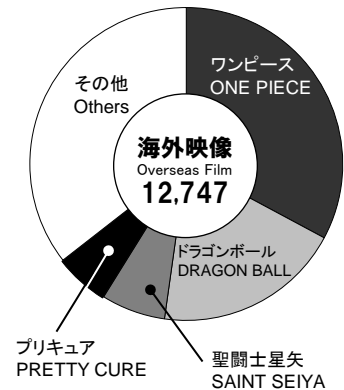
国内版権 売上上位4作品／Domestic Licensing Top 4 百万円／¥Million

| 2018/3 | 2019/3 | 2020/3 | 2021/3 | 2022/3 |
|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| 全体／total 13,451 | 16,547 | 15,235 | 13,207 | 11,958 |
| ドラゴンボール DRAGON BALL 6,566 | ドラゴンボール DRAGON BALL 8,548 | ドラゴンボール DRAGON BALL 7,656 | ドラゴンボール DRAGON BALL 6,479 | ドラゴンボール DRAGON BALL 5,487 |
| ワンピース ONE PIECE 3,450 | ワンピース ONE PIECE 3,211 | ワンピース ONE PIECE 3,836 | ワンピース ONE PIECE 3,409 | ワンピース ONE PIECE 3,496 |
| プリキュア PRETTY CURE 735 | プリキュア PRETTY CURE 907 | プリキュア PRETTY CURE 801 | プリキュア PRETTY CURE 635 | プリキュア PRETTY CURE 528 |
| 聖闘士星矢 SAINT SEIYA 356 | セーラーMoon SAILOR MOON 516 | 聖闘士星矢 SAINT SEIYA 382 | セーラーMoon SAILOR MOON 390 | セーラーMoon SAILOR MOON 257 |



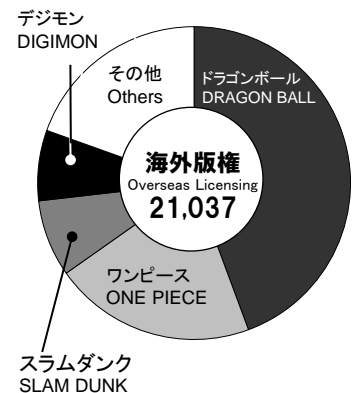
海外映像 売上上位4作品／Overseas Film Top 4 百万円／¥Million

| 2018/3 | 2020/3 | 2021/3 | 2022/3 |
|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| 全体／total 8,747 | 10,934 | 11,264 | 12,747 |
| ドラゴンボール DRAGON BALL 2,739 | ドラゴンボール DRAGON BALL 3,451 | ワンピース ONE PIECE 3,478 | ワンピース ONE PIECE 4,184 |
| ワンピース ONE PIECE 2,207 | ワンピース ONE PIECE 3,042 | ドラゴンボール DRAGON BALL 2,847 | ドラゴンボール DRAGON BALL 2,474 |
| プリキュア PRETTY CURE 486 | プリキュア PRETTY CURE 684 | プリキュア PRETTY CURE 711 | 聖闘士星矢 SAINT SEIYA 844 |
| セーラーMoon SAILOR MOON 367 | 聖闘士星矢 SAINT SEIYA 422 | デジモン DIGIMON 596 | プリキュア PRETTY CURE 715 |



海外版権 売上上位4作品／Overseas Licensing Top 4 百万円／¥Million

| 2018/3 | 2019/3 | 2020/3 | 2021/3 | 2022/3 |
|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| 全体／total 10,672 | 13,662 | 14,516 | 15,790 | 21,037 |
| ドラゴンボール DRAGON BALL 5,231 | ドラゴンボール DRAGON BALL 7,876 | ドラゴンボール DRAGON BALL 8,763 | ドラゴンボール DRAGON BALL 7,751 | ドラゴンボール DRAGON BALL 9,328 |
| ワンピース ONE PIECE 2,755 | ワンピース ONE PIECE 2,806 | ワンピース ONE PIECE 2,723 | ワンピース ONE PIECE 2,481 | ワンピース ONE PIECE 4,394 |
| 聖闘士星矢 SAINT SEIYA 923 | 聖闘士星矢 SAINT SEIYA 675 | 聖闘士星矢 SAINT SEIYA 731 | スラムダンク SLAM DUNK 2,316 | スラムダンク SLAM DUNK 1,673 |
| デジモン DIGIMON 228 | セーラーMoon SAILOR MOON 333 | デジモン DIGIMON 341 | 聖闘士星矢 SAINT SEIYA 717 | デジモン DIGIMON 1,532 |



注: 海外子会社は、12月31日が決算日となっており、連結決算日との間に生じた重要な取引については、調整を行っております。

Notes: Because the fiscal year of the overseas subsidiaries ends Dec. 31, appropriate adjustments are made concerning to important business deals occurred till the closing date of the parent company.

●収益性／Profitability

売上高営業利益率／経常利益率／当期純利益率

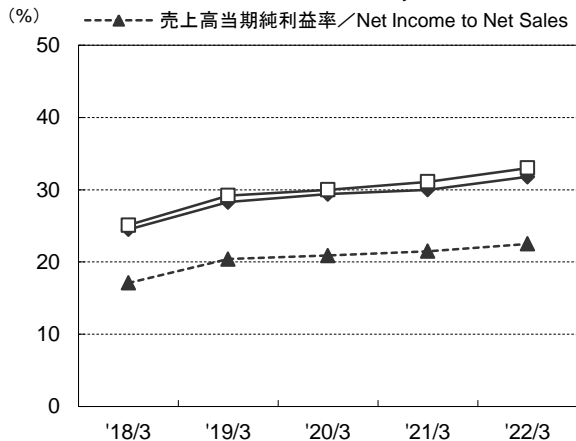
Operating Income to Net Sales/

Ordinary Income to Net Sales/Net Income to Net Sales

◆ 売上高営業利益率／Operating Income to Net Sales

□ 売上高経常利益率／Ordinary Income to Net Sales

▲ 売上高当期純利益率／Net Income to Net Sales

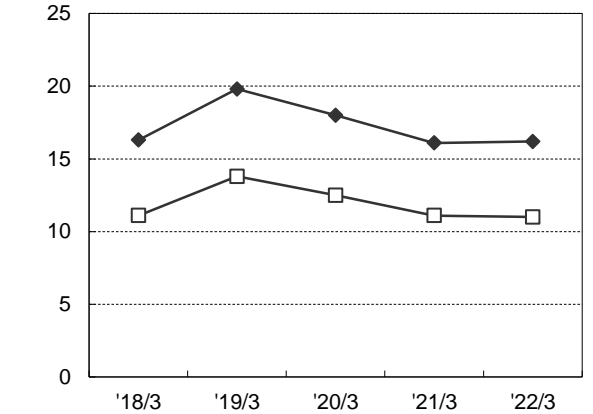


使用総資産経常利益率／当期純利益率

Ordinary Income to Total Assets/Net Income to Total Assets

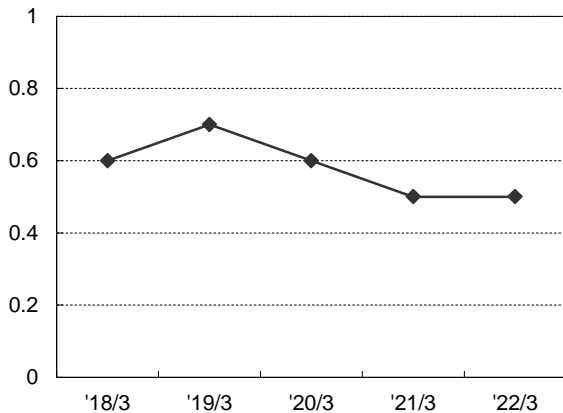
◆ 使用総資産経常利益率／Ordinary Income to Total Assets

□ 使用総資産当期純利益率／Net Income to Total Assets



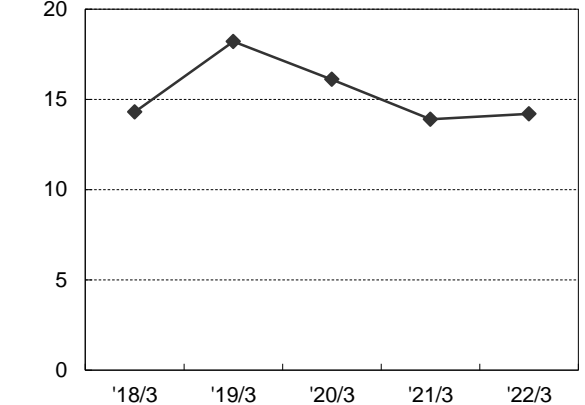
総資産回転率(回) Total Assets Turnover (Times)

(回/Times)



自己資本当期純利益率 Return on Equity

(%)

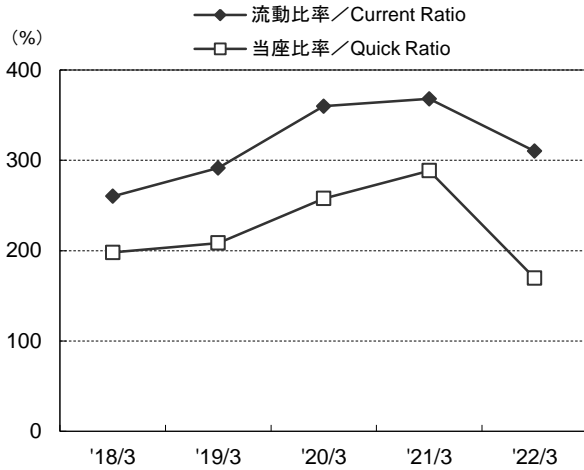


| 決算期／Fiscal Year Ended | 2018/3 | 2019/3 | 2020/3 | 2021/3 | 2022/3 |
|--|--------|--------|--------|--------|--------|
| 売上高営業利益率／Operating Income to Net Sales | 24.5 | 28.3 | 29.4 | 30.0 | 31.8 |
| 売上高経常利益率／Ordinary Income to Net Sales | 25.1 | 29.2 | 30.0 | 31.1 | 33.0 |
| 売上高当期純利益率／Net Income to Net Sales | 17.1 | 20.4 | 20.9 | 21.5 | 22.5 |
| 使用総資産経常利益率／Ordinary Income to Total Assets | 16.3 | 19.8 | 18.0 | 16.1 | 16.2 |
| 使用総資産当期純利益率／Net Income to Total Assets | 11.1 | 13.8 | 12.5 | 11.1 | 11.0 |
| 総資産回転率(回)／Total Assets Turnover (Times) | 0.6 | 0.7 | 0.6 | 0.5 | 0.5 |
| 自己資本当期純利益率／Return on Equity | 14.3 | 18.2 | 16.1 | 13.9 | 14.2 |

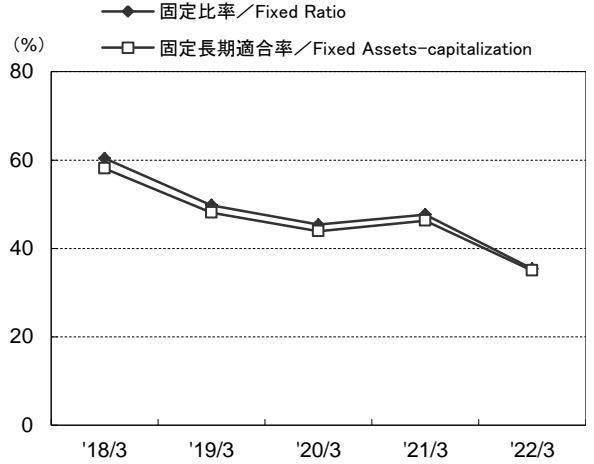
注: 使用総資産経常利益率=経常利益/総資産(期中平均)×100
 使用総資産当期純利益率=当期純利益/総資産(期中平均)×100
 総資産回転率=売上高/総資産(期中平均)
 自己資本当期純利益率=当期純利益/自己資本(期中平均)×100

Notes: Ordinary Income to Total Assets=Ordinary Income/Total Assets (Yearly Average) × 100
 Net Income to Total Assets=Net Income/Total Assets (Yearly Average) × 100
 Total Assets Turnover=Net Sales/Total Assets (Yearly Average)
 Return on Equity=Net Income/Shareholder's Equity (Yearly Average) × 100

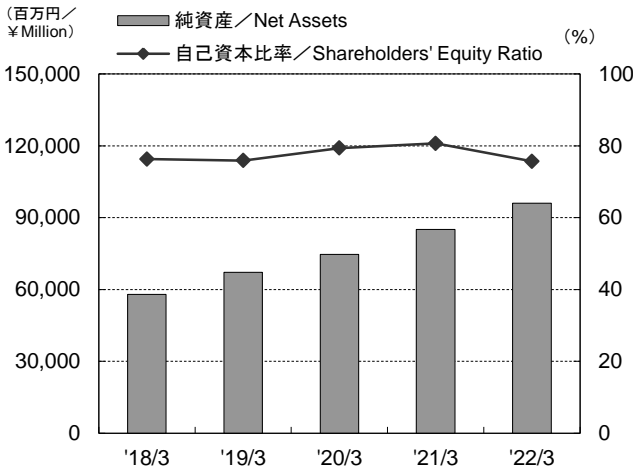
流動比率／当座比率
Current Ratio/Quick Ratio



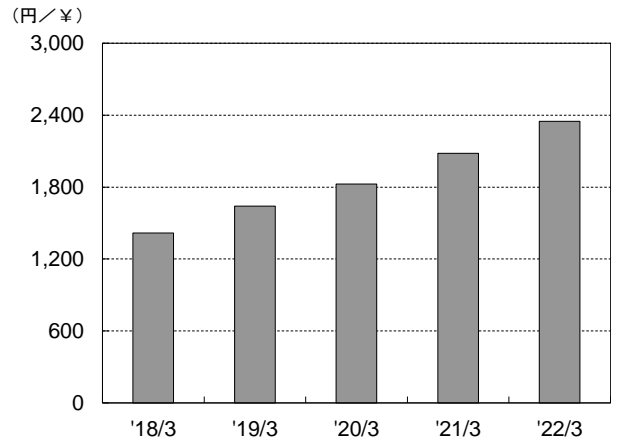
固定比率／固定長期適合率
Fixed Ratio/Fixed Assets-capitalization



純資産／自己資本比率
Net Assets/Shareholders' Equity Ratio



1株当たり純資産
Net Assets per Share

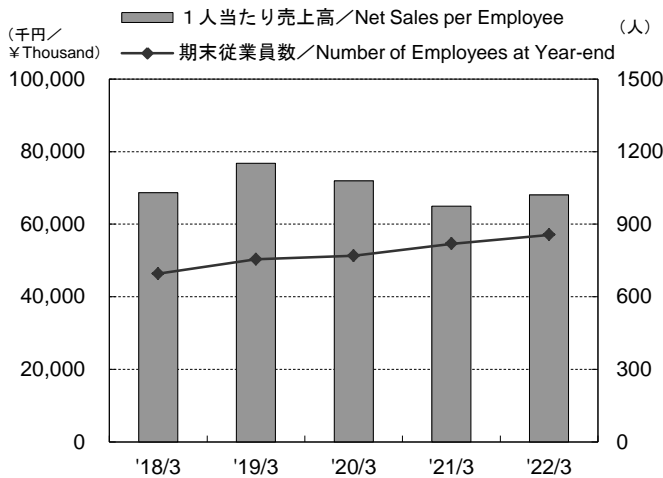


| 決算期／Fiscal Year Ended | 2018/3 | 2019/3 | 2020/3 | 2021/3 | 2022/3 |
|--------------------------------------|----------|----------|----------|----------|----------|
| 流動比率／Current Ratio | 260.2 | 291.5 | 359.7 | 367.9 | 310.1 |
| 当座比率／Quick Ratio | 197.9 | 208.5 | 257.7 | 288.5 | 169.4 |
| 固定比率／Fixed Ratio | 60.4 | 49.8 | 45.4 | 47.7 | 35.4 |
| 固定長期適合率／Fixed Assets-capitalization | 58.1 | 48.1 | 43.9 | 46.3 | 35.0 |
| 純資産(百万円)／Net Assets (¥ Million) | 58,034 | 67,204 | 74,692 | 85,120 | 96,044 |
| 1株当たり純資産(円)／Net Assets per Share (¥) | 1,418.04 | 1,642.09 | 1,826.50 | 2,081.26 | 2,348.35 |
| 自己資本比率／Shareholders' Equity Ratio | 76.3 | 75.9 | 79.4 | 80.7 | 75.7 |

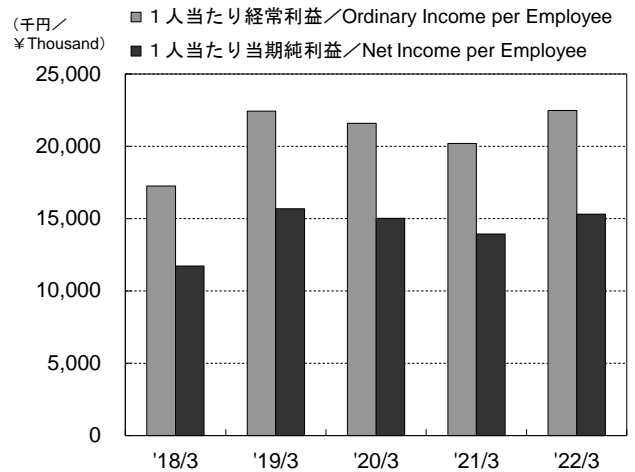
注： 流動比率＝流動資産(期末)／流動負債(期末)×100 当座比率＝(現金及び預金(期末)＋売上債権(期末)＋有価証券(期末))／流動負債(期末)×100
 固定比率＝固定資産(期末)／純資産(期末)×100 固定長期適合率＝固定資産(期末)／(純資産(期末)＋固定負債(期末))×100
 Notes: Current Ratio=Current Assets (Fiscal Year-end)/Current Liabilities (Fiscal Year-end)×100
 Quick Ratio=(Cash and Time Deposits (Fiscal Year-end) +Accounts Receivable (Fiscal Year-end) +Securities (Fiscal Year-end))/Current Liabilities (Fiscal Year-end)×100
 Fixed Ratio=Fixed Assets (Fiscal Year-end)/Net Assets×100
 Fixed Assets-capitalization=Fixed Assets (Fiscal Year-end)/(Net Assets (Fiscal Year-end) +Long-term Liabilities (Fiscal Year-end))×100

●効率性/Efficiency

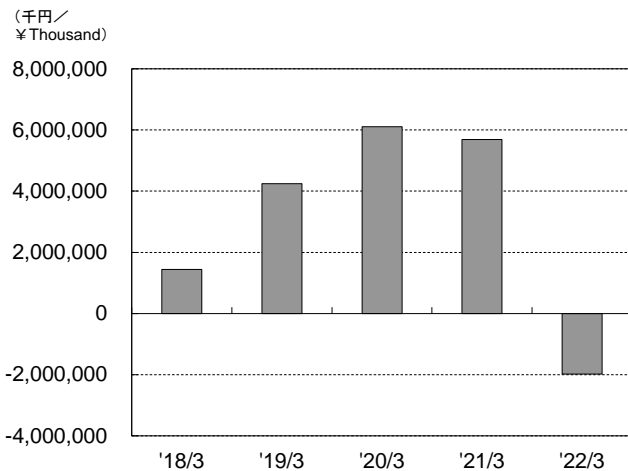
1人当たり売上高/期末従業員数
Net Sales per Employee/Number of Employees at Year-end



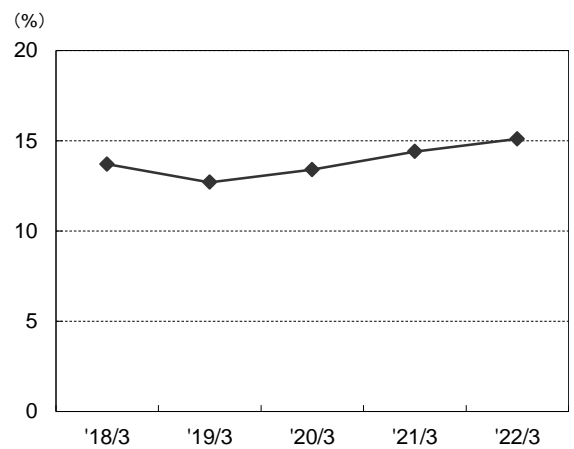
1人当たり経常利益/当期純利益
Ordinary Income per Employee/Net Income per Employee



キャッシュ・フロー
Cash Flows



売上高販管費率
Selling, General and Administrative Expenses to Net Sales



千円/¥Thousand

| 決算期/Fiscal Year Ended | 2018/3 | 2019/3 | 2020/3 | 2021/3 | 2022/3 |
|---|------------|------------|------------|------------|------------|
| 1人当たり売上高/Net Sales per Employee | 68,644 | 76,829 | 71,941 | 64,982 | 68,084 |
| 期末従業員数(名)/Number of Employees at Year-end | 695 | 755 | 769 | 819 | 856 |
| 1人当たり経常利益/Ordinary Income per Employee | 17,256 | 22,435 | 21,595 | 20,202 | 22,474 |
| 1人当たり当期純利益/Net Income per Employee | 11,713 | 15,690 | 15,010 | 13,939 | 15,307 |
| 減価償却費/Depreciation and Amortization | 536,022 | 752,382 | 696,912 | 601,885 | 602,849 |
| キャッシュ・フロー/Cash Flows | 1,445,075 | 4,249,408 | 6,109,481 | 5,690,056 | △1,981,441 |
| 期末発行済株式数(株)/Number of Shares Outstanding | 40,925,883 | 40,925,835 | 40,894,010 | 40,898,723 | 40,898,651 |
| 売上高販管費率(%)/SG&A Expenses to Net Sales (%) | 13.7 | 12.7 | 13.4 | 14.4 | 15.1 |

注: 従業員1人当たり指標は、期中平均従業員数に基づいて算出しています。
Notes: Per Employee Data are based on the yearly average number of employees.

● 連結貸借対照表 / Consolidated Balance Sheets

百万円 / ¥Million

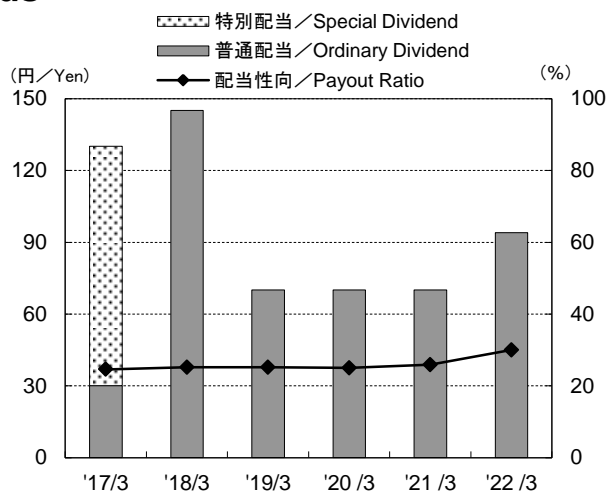
| 決算期 / Fiscal Year Ended | 2018/3 | 2019/3 | 2020/3 | 2021/3 | 2022/3 | 増減 |
|--|--------|--------|--------|---------|---------|--------|
| 【資産の部】 / Assets | | | | | | |
| 流動資産 / Current Assets | 40,709 | 55,015 | 60,081 | 64,834 | 92,929 | 28,095 |
| 現金及び預金 / Cash and Time Deposits | 28,493 | 34,454 | 39,984 | 43,041 | 60,149 | 17,107 |
| 受取手形及び売掛金 / Notes Receivable and Accounts Receivable | 9,124 | 13,083 | 10,622 | 12,790 | 14,659 | 1,868 |
| 商品及び製品 / Merchandise and Finished Goods | 297 | 276 | 331 | 329 | 410 | 81 |
| 仕掛品 / Work in Progress | 1,667 | 3,248 | 5,414 | 7,507 | 12,816 | 5,308 |
| 原材料及び貯蔵品 / Raw Materials and Supplies | 71 | 69 | 90 | 88 | 86 | △2 |
| 関係会社短期貸付金 / Short-term Loans receivable from subsidiaries and affiliates | - | 3,000 | 3,053 | 54 | 3,059 | 3,005 |
| その他 / Other | 1,070 | 965 | 663 | 1,053 | 1,778 | 724 |
| 貸倒引当金 / Allowance for Doubtful Accounts | △16 | △82 | △77 | △30 | △29 | 1 |
| 固定資産 / Fixed Assets | 35,050 | 33,476 | 33,937 | 40,643 | 33,953 | △6,689 |
| 有形固定資産 / Tangible Fixed Assets | 9,301 | 9,224 | 8,935 | 8,582 | 8,516 | △65 |
| 建物及び構築物(純額) / Buildings and Structures, Net | 7,053 | 7,144 | 6,983 | 6,761 | 6,570 | △191 |
| 土地 / Land | 1,315 | 1,315 | 1,315 | 1,315 | 1,315 | - |
| 建設仮勘定 / Construction in Progress | 7 | 1 | 0 | - | 125 | 125 |
| その他 / Other | 926 | 763 | 635 | 505 | 504 | △0 |
| 無形固定資産 / Intangible Fixed Assets | 497 | 466 | 454 | 527 | 633 | 106 |
| 投資その他の資産 / Investments and Other Assets | 25,250 | 23,785 | 24,547 | 31,533 | 24,803 | △6,730 |
| 投資有価証券 / Investment Securities | 12,009 | 12,048 | 12,258 | 13,706 | 12,715 | △990 |
| 関係会社長期貸付金 / Long-term Loans receivable from subsidiaries and affiliates | 6,000 | 3,000 | 3,024 | 6,018 | 3,012 | △3,006 |
| 長期預金 / Long-term Deposits | 6,000 | 7,500 | 7,500 | 10,500 | 7,500 | △3,000 |
| その他 / Other | 1,281 | 1,275 | 1,801 | 1,346 | 1,610 | 263 |
| 貸倒引当金 / Allowance for Doubtful Accounts | △39 | △37 | △37 | △37 | △34 | 2 |
| 資産合計 / Total Assets | 75,759 | 88,491 | 94,019 | 105,477 | 126,883 | 21,405 |
| 【負債の部】 / Liabilities | | | | | | |
| 流動負債 / Current Liabilities | 15,744 | 18,871 | 16,701 | 17,623 | 29,966 | 12,343 |
| 支払手形及び買掛金 / Notes Payable and Accounts Payable-trade | 10,458 | 11,525 | 9,663 | 11,015 | 20,007 | 8,992 |
| 未払法人税等 / Accrued Income Taxes | 1,994 | 3,193 | 2,798 | 2,820 | 2,926 | 106 |
| 賞与引当金 / Allowance for Employees' Bonuses | 308 | 332 | 411 | 439 | 461 | 21 |
| その他 / Other | 2,983 | 3,820 | 3,828 | 3,347 | 6,571 | 3,223 |
| 固定負債 / Fixed Liabilities | 1,980 | 2,416 | 2,624 | 2,733 | 871 | △1,861 |
| 役員退職慰労引当金 / Accrued Pension and Severance Costs | 143 | 173 | - | - | - | - |
| 役員株式給付引当金 / Provision for share-based remuneration for directors | - | - | 49 | 63 | 100 | 36 |
| 退職給付に係る負債 / Net Defined Benefit Liability | 1,580 | 2,037 | 2,086 | 2,130 | 137 | △1,992 |
| その他 / Other | 256 | 205 | 488 | 539 | 633 | 94 |
| 負債合計 / Total Liabilities | 17,725 | 21,287 | 19,326 | 20,356 | 30,838 | 10,481 |
| 【純資産の部】 / Net Assets | | | | | | |
| 株主資本 / Shareholders' Equity | 55,849 | 65,246 | 73,669 | 81,894 | 91,849 | 9,954 |
| 資本金 / Common Stock | 2,867 | 2,867 | 2,867 | 2,867 | 2,867 | - |
| 資本剰余金 / Capital Surplus | 3,409 | 3,409 | 3,409 | 3,409 | 3,409 | - |
| 利益剰余金 / Retained Earnings | 50,116 | 59,514 | 68,087 | 76,290 | 86,245 | 9,955 |
| 自己株式 / Treasury Stock | △544 | △544 | △694 | △672 | △673 | △0 |
| その他の包括利益累計額 / Accumulated other comprehensive Income | 2,184 | 1,957 | 1,023 | 3,226 | 4,195 | 969 |
| 純資産合計 / Total Net Assets | 58,034 | 67,204 | 74,692 | 85,120 | 96,044 | 10,923 |
| 負債純資産合計 / Total Liabilities and Net Assets | 75,759 | 88,491 | 94,019 | 105,477 | 126,883 | 21,405 |

●連結損益計算書／Consolidated Statements of Income

百万円／¥Million

| 決算期／Fiscal Year Ended | 2018/3 | 2019/3 | 2020/3 | 2021/3 | 2022/3 | 増減 |
|--|--------|--------|--------|--------|--------|-------|
| 売上高／Net Sales | 45,992 | 55,701 | 54,819 | 51,595 | 57,020 | 5,424 |
| 売上原価／Cost of Sales | 28,410 | 32,862 | 31,358 | 28,655 | 30,327 | 1,671 |
| 売上総利益／Gross Profit | 17,581 | 22,838 | 23,461 | 22,939 | 26,693 | 3,753 |
| 販売費及び一般管理費／Selling, General and Administrative Expenses | 6,309 | 7,097 | 7,367 | 7,436 | 8,585 | 1,149 |
| 営業利益／Operating Income | 11,272 | 15,741 | 16,094 | 15,503 | 18,107 | 2,604 |
| 営業外収益／Non-operating Income | 430 | 552 | 509 | 809 | 859 | 50 |
| 営業外費用／Non-operating Expenses | 140 | 28 | 147 | 271 | 144 | △127 |
| 経常利益／Ordinary Income | 11,561 | 16,265 | 16,455 | 16,040 | 18,822 | 2,781 |
| 特別利益／Extraordinary Gains | - | 29 | 2 | - | 1 | 1 |
| 特別損失／Extraordinary Losses | 123 | 197 | 31 | 46 | 204 | 157 |
| 税金等調整前当期純利益／Income before Income Taxes | 11,438 | 16,097 | 16,426 | 15,994 | 18,619 | 2,625 |
| 法人税、住民税及び事業税／Income Taxes, Inhabitant Taxes and Enterprise Taxes | 3,646 | 4,854 | 5,047 | 5,009 | 5,672 | 662 |
| 法人税等調整額／Income Taxes Adjustment | △56 | △132 | △58 | △83 | 126 | 210 |
| 当期純利益／Net Income | 7,847 | 11,375 | 11,437 | 11,067 | 12,820 | 1,752 |
| 親会社株主に帰属する当期純利益／Net Income Attributable to Owners of Parent | 7,847 | 11,375 | 11,437 | 11,067 | 12,820 | 1,752 |

●配当の状況／Dividends



円／¥

| 決算期／Fiscal Year Ended | 2017/3 | 2018/3 | 2019/3 | 2020/3 | 2021/3 | 2022/3 |
|--|-------------------|-------------------|--------|--------|--------|--------|
| 1株当たり配当金／Dividends per Share | 130.00 (43.33) | 145.00 (48.33) | 70.00 | 70.00 | 70.00 | 94.00 |
| 普通配当／Ordinary Dividend | 30.00 | 145.00 | 70.00 | 70.00 | 70.00 | 94.00 |
| 特別配当／Special Dividend | 100.00 | - | - | - | - | - |
| 配当金総額(百万円)／Total Dividend (¥ Million) | 1,788 | 1,994 | 2,888 | 2,888 | 2,888 | 3,878 |
| 配当性向(%)／Payout Ratio (%) | 24.6 | 25.2 | 25.2 | 25.0 | 25.9 | 30.0 |
| 純資産配当率(%)／Dividend on Equity Ratio (%) | 3.7 | 3.6 | 4.6 | 4.0 | 3.6 | 4.0 |

注： 当社は2018年4月1日付けで株式分割をしております。2018年3月期以前の配当金額は、実際の配当金額と()内に各期首に株式分割をしたと仮定して計算した配当金額を記載しております。

Notes: The company conducted a share split on April 1, 2018. The dividend prior to the fiscal year ending March 2018 was calculated based on the assumption that shares are split at the beginning of each term, as described in parenthesis, in addition to the actual dividend.